

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2014-15 - Re-appropriation of funds for an amount of Rs.1,28,27,000/- (Rupees One crore twenty eight lakhs and twenty seven thousand only) to meet the actual requirements during the 4th quarter of the Financial year 2014-15 to Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad - Accorded - Orders - Issued.

GENERAL ADMINISTRATION (AR&T) DEPARTMENT

G.O.RT.No. 721.

Dated. 5.3.2015.
Read the following:-

G.O. Rt. No.498, Finance (EBS.I) Department, dated.20.02.2015.

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ORDER:-

In pursuance of the BRO issued in the reference read above, Government hereby accord permission for the following Re-appropriation of funds to the Director General, Dr. Marri Channa Reddy Human Resource Development Institute, Hyderabad for an amount of Rs.1,28,27,000/- (Rupees One crore twenty eight lakhs and twenty seven thousand only) to meet the actual requirements during the 4th quarter of the Financial year 2014-15.

(Rs. in thousands)					
Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Reappropriation	Remarks
2070-Other Administrative Services 00- Not Applicable 003-Education and Training 00-Not Applicable 05-MCR HRD Institute 200-Other Administrative Expenses 000-Not Applicable-V	2,99,85		1,28,27	1,71,58	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 07-Training in Accounts and Audit 130-Office Expenses 132-Other Office Expenses-V	7	6		13	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 07-Training in Accounts and Audit 020-Wages 000-Not Applicable-V	..	12		12	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 110-Domestic Travel Expenses 111-Travelling Allowance-V	90	1,00		1,90	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1,73	2,00		3,73	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 07-Training in Accounts and Audit 280-Professional Services 284-Other Payments-V	3,52	3,50		7,02	B

2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 134-Hiring of Private Vehicles-V	10,08	3,92		14,00	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 500-Other Charges 503-Other Expenditure-V	7,04	3,96		11,00	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 280-Professional Services 284-Other Payments-V	5,82	6,24		12,06	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 240-Petrol, Oil and Lubricants 000-Not Applicable-V	4,09	8,27		12,36	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 132-Other Office Expenses-V	12,80	15,20		28,00	B
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 133-Water and Electricity Charges-V	40,00	31,00		71,00	B
2070-Other Administrative Services 00-Not Applicable 003-Educating and Training 00-Not Applicable 05-MCR HRD Institute 300-Other Contractual Services 000-Not Applicable-V	40,00	53,00		93,00	B
Total		1,28,27	1,28,27		
Total Decrease (-)	1,28,27				
Total Increase (+)	1,28,27				
Net	0				

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

AJAY MISRA,
PRINCIPAL SECRTARY TO GOVERNMENT (POLL.)

To
The Director General, Dr.Marri Channa Reddy Human Resource Development Institute of
Telangana, Hyderabad.
Copy to:
The Director of Treasuries and Accounts, Telangana, Hyderabad.
The Finance (Expr.GAD.I)/(EBS.I) Department.
S.F./S.C.

// FORWARDED BY ORDER //

SECTION OFFICER.